

Dakota Transit Association
Profit & Loss Conference Comparisons
 October 2014 through September 2023

	Oct '22 - Sep 23	Oct '21 - Sep 22	Oct '20 - Sep 21	Oct '19 - Sep 20	Oct '18 - Sep 19	Oct '17 - Sep 18	Oct '16 - Sep 17	Oct '15 - Sep 16	Oct '14 - Sep 15	Oct '13 - Sep 14
	Minot	Aberdeen	Fargo	Watertown	Dickinson	Brookings	Grand Forks	Spearfish	Minot	Sioux Falls
Ordinary Income/Expense										
Income										
Conference Income										
Fall Conference										
Advertising/Award Sponsorships	3,825.00	2,650.00	2,475.00	2,750.00	1,100.00	1,650.00	2,150.00	2,025.00	875.00	825.00
Booth Rental	12,050.00	9,400.00	10,550.00	5,950.00	6,300.00	10,657.50	7,305.00	9,800.00	6,325.00	8,400.00
Dispatch Registration Fees	0.00	700.00	350.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00
Driver Training Registration	1,350.00	525.00	-169.00	1,625.00	125.00	375.00	0.00	2,100.00	1,375.00	650.00
Guest Meals	500.00	220.00	1,610.00	150.00	815.00	1,810.00	770.00	835.00	290.00	455.00
Meal Sponsorships	6,275.00	6,875.00	7,625.00	6,075.00	3,825.00	3,100.00	2,250.00	5,500.00	3,875.00	5,550.00
Registration Fees	20,900.00	17,850.00	15,300.00	7,500.00	10,350.00	16,025.00	16,900.00	16,945.00	18,191.25	13,962.50
Rodeo Registration Fees	13,700.00	15,600.00	4,200.00	8,000.00	10,063.00	13,132.50	10,250.00	8,702.50	8,985.00	7,500.00
Total Fall Conference	58,600.00	53,820.00	41,941.00	32,050.00	32,578.00	46,750.00	39,625.00	50,107.50	39,916.25	37,342.50
Conference Income - Other	1,580.86	0.00	475.00	0.00	0.00	46,750.00	39,625.00	350.00	1,500.00	37,342.50
Total Conference Income	60,180.86	53,820.00	42,416.00	32,050.00	32,578.00			50,457.50	41,416.25	
Misc Income										
Conference Expenses Excluding Board Expenses										
Fall Conference										
Conference Prizes										
Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	0.00	132.50
Door Prizes/Registration Gifts	600.00	600.00	600.00	700.00	600.00	600.00	600.00	724.77	1,091.23	0.00
Driver's Awards	2,438.38	2,332.05	2,263.95	1,976.29	2,334.45	1,804.32	1,747.06	3,250.77	1,256.30	1,927.18
Conference Prizes - Other	53.25	0.00	101.18	0.00	47.92	50.57	292.75	0.00	0.00	1,122.87
Total Conference Prizes	3,091.63	2,932.05	2,965.13	2,676.29	2,982.37	2,454.89	2,639.81	4,140.54	2,347.53	3,182.55
Entertainment/Rent Expense	2,925.00	2,552.56	5,302.50	3,704.95	4,392.84	3,439.00	4,677.00	6,040.78	3,983.52	2,725.00
Meals	10,709.03	14,416.69	26,185.15	10,856.78	15,312.35	21,707.88	31,905.28	20,174.66	15,297.24	16,478.44
Other Expenses	2,192.89	1,187.64	1,229.84	2,265.70	840.30	622.26	284.04	1,688.48	212.00	81.09
Speaker Fees	11,712.88	2,687.76	0.00	2,826.76	2,200.68	1,750.00	5,901.39	4,378.51	3,015.03	250.00
Supplies	773.07	539.52	569.50	351.84	266.97	966.63	1,381.88	2,101.07	1,769.55	628.50
Total Fall Conference	31,404.50	24,316.22	36,252.12	22,682.32	25,995.51	30,940.66	46,789.40	38,524.04	26,624.87	23,345.58
Total Conference Expenses	31,404.50	24,316.22	36,252.12	22,682.32	25,995.51	30,940.66	46,789.40	38,524.04	26,624.87	23,345.58
Net Profit from Conferences	\$ 28,776.36	\$ 29,503.78	\$ 6,163.88	\$ 9,367.68	\$ 6,582.49	\$ 15,809.34	\$ (7,164.40)	\$ 11,933.46	\$ 14,791.38	\$ 13,996.92